



## FIRST THINGS FIRST

*The right system for bright futures*

### NORTHEAST MARICOPA REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

**Regional Allocation: \$2,166,520**

Prioritized Needs	Proposed Strategies	Portion of Regional	Recommendation to the Board
Lack of a comprehensive system to support families in obtaining the health, developmental and educational supports in order for their children to be healthy and ready to learn.  Empower parents to obtain support to be effective parents.  Lack of services for children birth to five.	Strategy 1 - Newborn Intervention	\$748,000	APPROVE
Lack of a comprehensive system to support families in obtaining the health, developmental and educational supports in order for their children to be healthy and ready to learn.  Empower parents to obtain support to be effective parents.  Lack of services for children birth to five.	Strategy 2 - Ft. McDowell Early Intervention	\$150,000	APPROVE
Limited access of affordable pre-kindergarten programs across the region.	Strategy 3 - Pre-Kindergarten Scholarships	\$372,000	APPROVE
Lack of Quality Child Care Programs	Strategy 4 - Expand Quality First!	\$189,750	APPROVE
Lack of support for parents and early education and care settings to meet the needs of children with Developmental /Social Emotional	Strategy 5 - Developmental/Social Emotional Coaches	\$330,000	APPROVE

issues that will allow children to function successfully in early care and education settings.			
Lack of support for parents in crisis situations regarding developmental and mental health issues in implementing positive parenting and behavioral management	Strategy 6 - Family Crisis Intervention	\$270,000	APPROVE
Retention of highly qualified early childhood development workforce	Strategy 7 - T.E.A.C.H	\$0 DISCRETIONARY REQUEST	HOLD
Over 35% of children in the region are entering school with untreated tooth decay and only 28% have received the recommended sealants	Strategy 8 - Preventative Dental Care	\$0 DISCRETIONARY REQUEST	HOLD
Fragmentation of services in the area as well as lack of coordination of Services across the region in the area	Strategy 9 - Coordination	\$0 DISCRETIONARY REQUEST	HOLD
Lack of coordinated community awareness and public and political mobilization campaign	Strategy 10 -Communication	\$21,665	HOLD
	Regional Needs & Assets/Evaluation	\$85,105	HOLD
	<b>Subtotal of Expenditures</b>	\$2,166,520	
	<b>Fund Balance</b>	\$0	
	<b>Grand Total</b>	\$2,166,520	